

TRANSPORTATION BEYOND TOMORROW 2031

Sustainable Transportation Master Plan City Of Niagara Falls Council Meeting, Oct. 24, 2011





Project Team

- City of Niagara Falls
- Niagara Region
- Ministry of Transportation
- Niagara Parks Commission

Consulting Team

- AECOM
- Urban & Environmental Management
- Victor Ford and Associates
- Informa





This Study & the EA Process

Background

Study undertaken to update and replace the 1998 TMP (updated, in part, in 2003)

Tonight's agenda

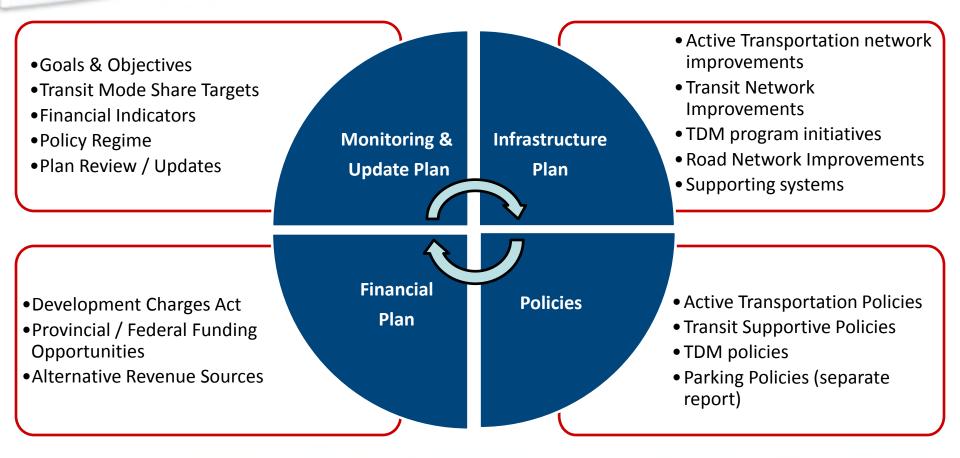
- Discuss the STMP framework and recommendations; this document is a guide for implementing a sustainable transportation system over the next 20 years
- Adoption of STMP

Upcoming

- Presentation to Niagara Region Transportation Strategy Steering Committee (December 2011)
- Study is filed with MOE
- The EA process is then followed as required for individual projects



The STMP has Four Connected Parts





Goals and Objectives

- Provide a vision for a multi-modal transportation system that ensures future growth in the City is sustainable, in the context of the Smart Growth Policies
- Address operational, planning and policy issues (all modes) in the context of tourism, economics, environment and the community
- Goals include (in no particular order):
 - Optimize the Transportation System
 - Promote Transportation Choice
 - Foster a Strong Economy
 - Support Sustainable Development and Growth





Public/Agency Involvement

- Process leads to better decision making
- Statistically significant public survey indicated:
 - "Roads/Traffic" is the leading local issue
 - Travel by walking, cycling and transit is are very low
 - Cycling is a popular recreational activity; not usually a commuter travel mode
 - Mixed opinions on roadway conditions
- Community Advisory Group provided input
- Public Meetings held:
 - PIC #1 Sept 15, 2010
 - PIC #2 January 27, 2011
 - PIC #3 September 21, 2011





Multi-Modal Plan

- The multi-modal plan establishes an order of priority
 - 1. Walking & cycling (active transportation)
 - 2. TDM, including transit
 - 3. Smart-commute strategies
 - 4. Auto use and goods movement
- This priority order contributes
 to the development of the
 sustainable transportation system





"Getting Around" in the Future

- The base assumption for this study is that people will generally choose to travel by walking, cycling and transit more often that they do now
- This change could represents an estimated \$7.5 M annual benefit to residents in terms of travel time savings, by 2031
- Greater focus on walking and cycling is critical in achieving these targets





STMP Recommendations





STMP Recommendations

- The preferred alternative is a comprehensive STMP for the City of Niagara Falls, covering the following key elements of the transportation system:
 - Signing/Wayfinding
 - Parking (recommended this study continue separately)
 - Active Transportation (walking and cycling)
 - TDM Initiatives
 - Road Network
 - Supported by
 - project costs, policy initiatives and a monitoring program



Signing/Wayfinding









Signing/Wayfinding Strategy

• Purpose:

- Enhances existing transportation network
- Supports travel by walking, cycling and transit
- Provides for better managed traffic flow and reduced congestion
- Identifies key destinations within the community

• Recommendations:

- Create a recognized system for signing based on aesthetics and commonality; ensure signing conforms to appropriate guidelines
- Complete a regular signing inventory
- Conduct a sign effectiveness survey to target feedback from tourists and residents (prior to next TMP update)



Signing/Wayfinding Strategy Promote Walking & Cycling; Reduce Congestion

Strategy	Description
Tourist Information Map	 Map indicating Tourist Districts, parking, transit and walking/cycling information.
Tourist District Signage	 Unique signage for the eight Tourist Districts identified in Niagara Falls.
Parking Signage	 Signage to direct motorists to parking structures/lots with available spaces.
On-Street Information Maps	 "You Are Here" guidance to nearest attractions and transportation routes.
Visitor Transportation System (VTS) Information/Transit Signage	• Signage for GO and VIA Rail facilities for both motorists and pedestrians/cyclists.
Walking/Cycling Wayfinding	 Walking and Cycling route information, directional signing for bridge crossings and use of specific signing.
Signage for Public Gathering and Historical/Heritage Locations	• Minimal signage but clear tourist map provided at key facilities.
Special Event Signage	• Specific permanent signing for long-term (repeat) events and temporary signing for one-off events.
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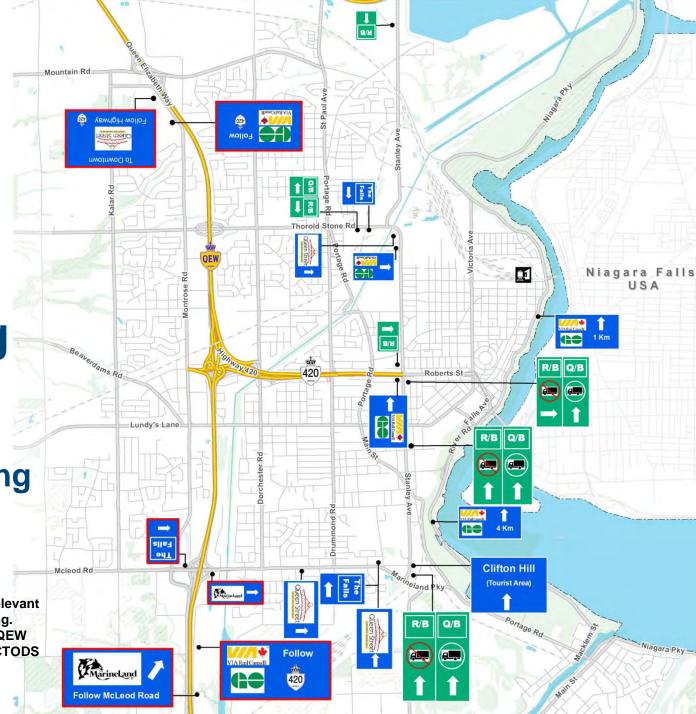


Signing/Wayfinding Strategy Divert and Manage Congestion

Strategy	Description
Variable Message Signs (VMS)	 System of VMS strategically located on the QEW to manage congestion on Highway 420.
Advisory Signs for Canal Crossings	 Strategically located signs (such as at Allenburg crossing/lift bridge) to provide travellers with real time information on crossing closures and alternate routes.
Commercial Vehicles and International Bridge Crossing	 Placement of signing at strategic intersections to route trucks to appropriate bridge crossings.
Border Wait Time Advisory System	 Provision of MTO Border Wait Time Advisory System information at key decision points.
Emergency Detour Routes (EDR)	 Signing of EDR routes in Niagara Falls

Signing/ Wayfinding Strategy Additional Proposed Signing

 Note: Signs to be approved by relevant roadway authority prior to posting.
 Direction signs noted along the QEW may be combined with existing CTODS signage where appropriate





Signing/ Wayfinding **Strategy Potential locations for** Variable Message Signs Lundy's La #1: MTO Proposed⁴ **#2: Existing VMS #3: Potential new VMS**

• Note: Signs to be approved by relevant roadway authority prior to posting



Parking



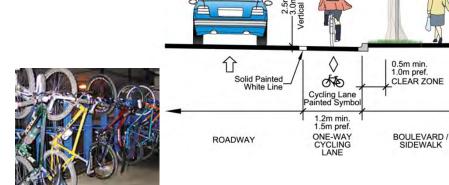
Parking

- A key element of the City transportation system
 - Supply and management of parking linked to hotels and other accommodation is an issue which requires significant stakeholder consultation
 - Other parking-related components that require review include onstreet vs. off-street parking, commercial parking lots, on- and offstreet parking rates, parking structures, future parking demand, etc.
- The City, therefore, considers this topic to warrant a separate study, conducted as an addendum to the STMP
- Going forward, any form of parking considered by the City should be an integral component of a wider TDM strategy and sustainable urban development initiatives

> Designated Cycling Lane Sign



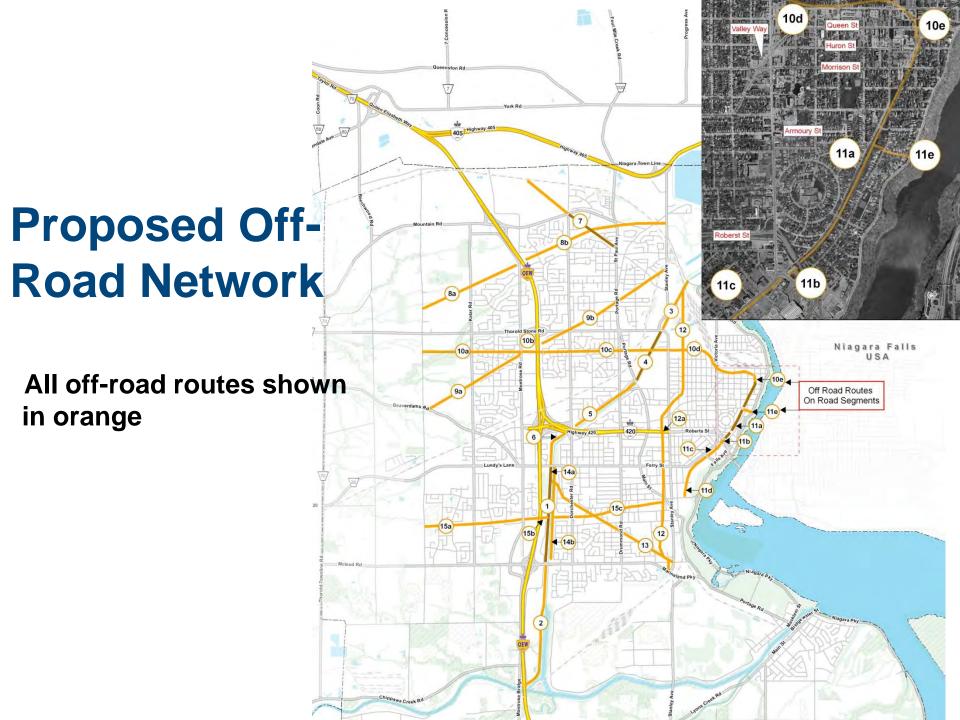
Active Transportation Walking and Cycling





Walking and Cycling Assessment of Priorities

- Top ranked priorities primarily selected for ease of implementation
 - Short Term: provides the City with a base network of useful connected facilities
 - Includes off-road facilities for both pedestrians and cyclists
 - Based on public feedback, these facilities have potential to attract users, increasing demand for more facilities and encouraging walking and cycling as more sustainable travel modes
 - Successive projects then move the City towards a more complex network



Four priority Groups A to B:

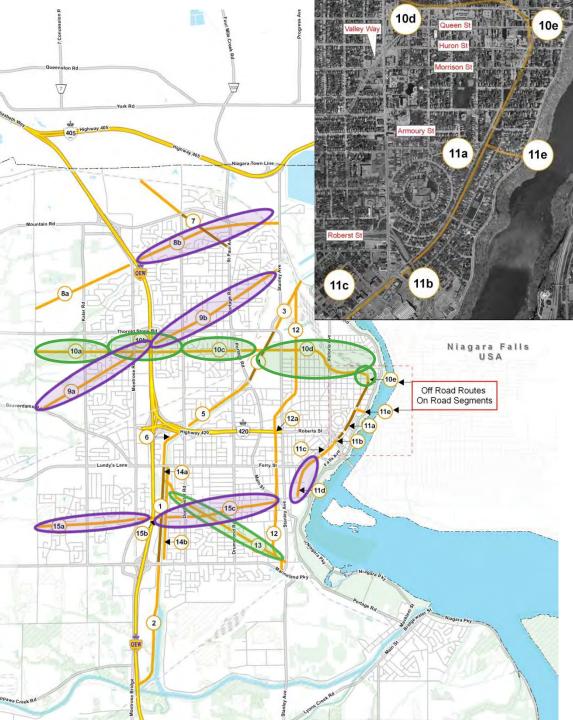
Short-term (2012 to 2017)

- Group A Routes:

- #10a, c, d, e NS&T Trail (West, Centre, East, and Erie Ave Connection)
- #13 Mitchell Line Trail

- Group B Routes:

- #8b, 9a, 9b, 15a, 15c Hydro One Transmission Corridors
- #11d "Grand Boulevard" Trail



Four priority Groups C to D:

Medium-term (2018 to 2022)

- Group C Routes:

- #5, 6 Millennium Trail
- #12 Hydro One Transmission Corridor

8a

9a

 #14b – Gary Hendershot Memorial Trail Extension

– Group D Routes:

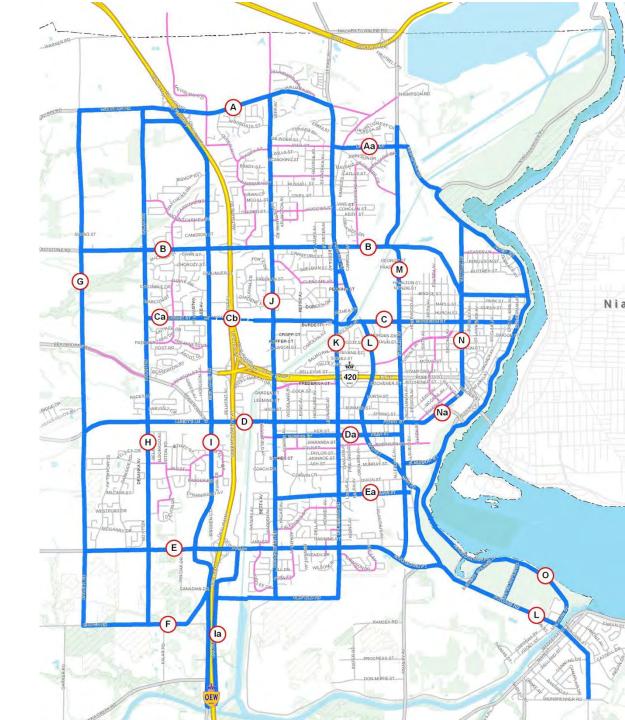
- #11b Robert St Crossing/Bridge/ "Gateway"
- #11c Victoria Ave Promenade
- #11e Seneca St connection to River Rd

Long-term (before 2030)

- Remaining Marquee Project Routes: 10b, 12a & 15b
- Routes 2, 3, and 8a



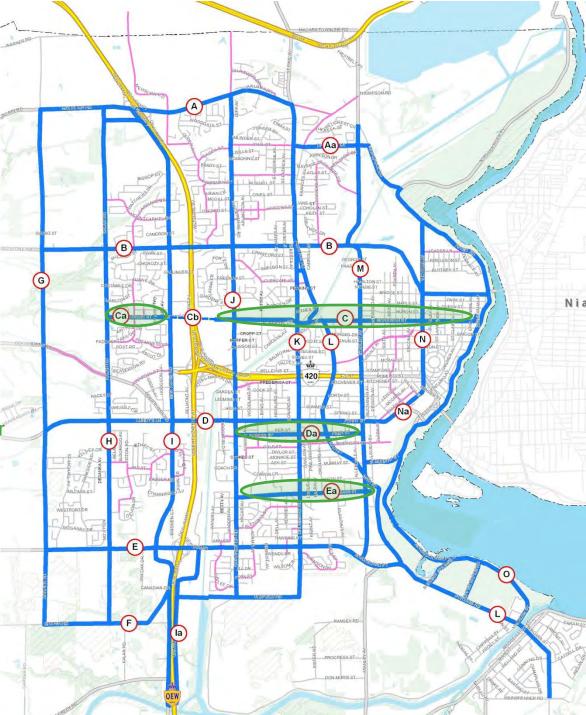
All on-road routes shown in blue



Priority Groups 1A to 1B: Short-term (2012 to 2017)

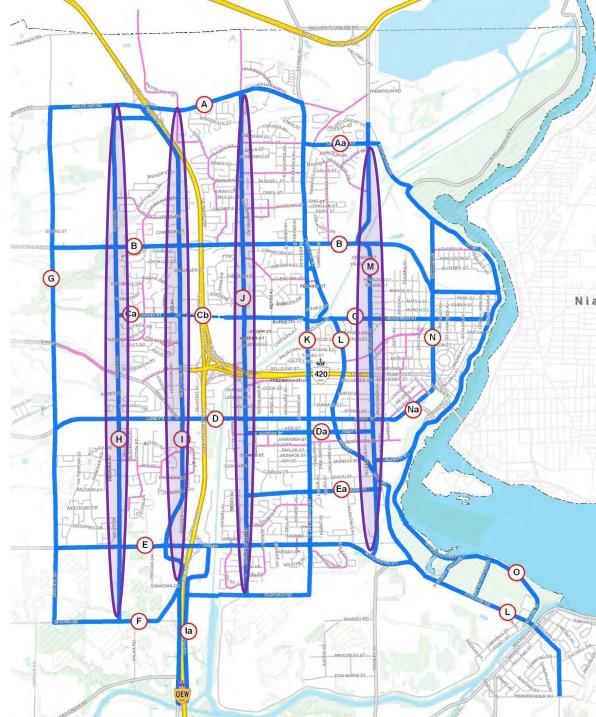
– Group A (East-West):

- Route C Morrison Street/ Zimmerman Avenue
- Route Ca Woodbine Street
- Route Da Barker Street/Peer Street/Peer Lane
- Route Ea Dunn Street



Priority Groups 1A to 1B: Short-term (2012 to 2017)

- Group B (North-South):
 - Route H Kalar Road
 - Route I Montrose Road
 - Route J Dorchester Road
 - Route M Stanley Avenue



Priority Groups 1C to 1D:

Medium-term (2018 to 2022)

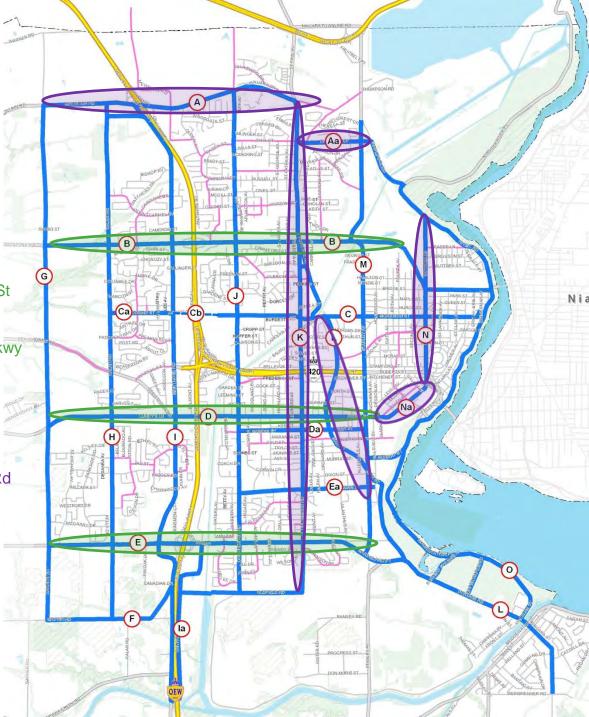
- Group C:
 - Route B Thorold Stone Rd/ Bridge St
 - Route D Lundy's Ln/Ferry St
 - Route E McLeod Rd/ Marineland Pkwy

- Group D:

- Route A Mountain Rd
- Route Aa Church's Ln
- Route K St. Paul Ave/Drummond Rd
- Route L Portage Rd/Main St/ Marineland Pkwy/Willoughby Dr
- Route N Victoria Ave N
- Route Na Victoria Ave S

Long-term (before 2030)

Focus on intensifying on-road network and extending into new development areas





Encouraging Walking and Cycling

- To integrate walking and cycling choices into daily life:
 - Develop walking and cycling infrastructure initiatives
 - Work with surrounding municipalities and Region to integrate cross jurisdictional facilities
 - Incorporate pedestrian and cycling friendly design and maintenance standards
 - Sign routes through residential neighbourhoods, on major roadways connections and open space trails
 - Work with employers/major end user destinations to provide on site amenities (e.g. bike lockers, shower facilities)
 - Educational and awareness campaigns



Transit Initiatives





Transit Initiatives

- Recommendation of the "Transit Strategic Business Plan and Ridership Growth Strategy":
 - Adopt proposed increase in transit ridership targets in the STMP
- This recommendation was adopted for the STMP study, and incorporated into the network assessment model
- Ultimately, the impact of this recommendation is a reduction in future road network improvements



Transit Initiatives

- To achieve the transit mode share target increase to 3.2% by 2018, Council needs to be committed to a strong investment in transit, including the following:
 - Strong financial investment in both Capital and Operating Budgets
 - Change to ½ hour service level
 - Implement Routing to avoid circuitous and long one-way loops
 - Maximize operation of the Visitor Transportation System to help offset operational costs
 - Support Accessibility initiatives by meeting AODA Standards and provide 100% accessible buses to the public
 - Meet the needs of the employment, educational, medical and recreational sectors



Transit Initiatives

- The following initiatives have moved forward towards Council adopting the recommended *"Transit Strategic Business Plan and Ridership Growth Strategy"*:
 - Spring 2011: Ad-hoc committee to lead strategy implementation
 - Three year Regional Pilot project underway; 3 agencies combine to provide services to connect 5 communities
 - Agencies: St. Catharines Transit Commission, Niagara Falls Transit, and Welland Transit
 - Communities: St. Catharines, Niagara Falls, Welland, Port Colborne, Fort Erie
 - Visitor Transportation System (formerly People Mover System) is a premier Bus Rapid Transit service; approved and targeted implementation is May 2012.
 - There are opportunities to create dedicated transit lanes and provide transit priority signals, especially during peak tourist season.



Travel Demand Management (TDM) Initiatives





Specific TDM Recommendations & Priorities

- Recommended TDM strategies are grouped into four areas of action:
 - 1. Education, Promotion and Outreach
 - 2. Travel Incentives
 - 3. Land Use and Transportation Integration
 - 4. Transportation Supply





Specific TDM Recommendations & Priorities

- 57 strategies, grouped by implementation horizon, were recommended and reviewed in Public Meeting #1
- Primary recommendation appoint/hire a dedicated TDM Co-ordinator for the City, and source support resources to:
 - Prepare a program business plan
 - Co-ordinate program marketing
 - Monitor results
 - Organize public outreach programs
 - Implement TDM strategies

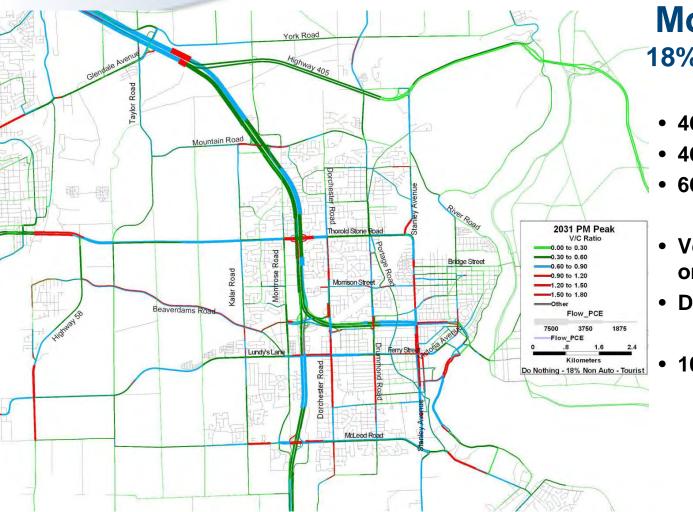


Road Network









2031 PM Peak Hour Model Results 18% Non Auto Share

- 46 km at LOS E-F
- 46 km at LOS D
- 665 km at LOS A-C
- Veh-km of travel at LOS D or worse = 21%
- Delay = 1,588 veh-hrs
- 107% Increase from 2006

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2031 Deficiency Areas Road Network

- Even with an increased overall level of non-auto mode use by 2031, the Transportation Demand Modelling exercise identified a number of key road network locations which remain as future areas of congestion in the p.m. peak hour, including:
 - Mountain Road/Highway 405 area
 - Thorold Stone Road/Bridge Street area
 - The QEW and Highway 420 Crossings
- 18 improvements were recommended and presented at Public Meeting #2



Thorold Stone Roa Bridge Stre Maple Street v/c ratio = 0.81 Huron Street ≤c Morrison Street ratio Nay Ш 0.91 F my Street Lundy's Lane Mon 2031 PM Peak - 18% TMS Main Stre V/C Ratio 0.00 to 0.30 R 7 30 to 0 60 0.60 to 0.90 0.90 to 1.20 .20 to 1.50 **Dunn Street** 1.50 to 1.80 Other Vehicle Flows Stanley Avenue 5000 2500 1250 2.1 Kilometers McLeod Road with Tourist - Do Nothing /ww.tb<u>t2031.com</u>

2031 Deficiency Areas (PM Peak Hour)

- Most QEW and Hwy 420 Crossings at /over capacity
- QEW Screenline at a <u>volume</u> <u>to capacity (v/c)</u> ratio = 0.80
- Hwy 420 Screenline, v/c=0.91
- North-south arterials south of Lundy's Lane
- Stanley Avenue (yellow circles)
- McLeod Road (yellow circle)
- Mountain Road Interchange / Highway 405 Area (not shown)
- "v/c ratio" is a comparison of the volume of vehicles on the road to the available road capacity
- v/c <0.9 : volume is less than capacity OK!
- v/c >0.9: volume nearing capacity Congested!



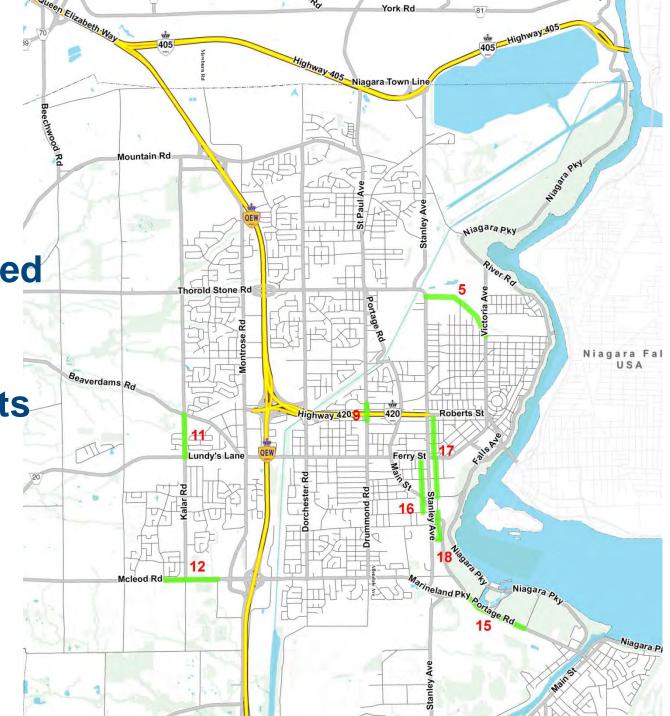


Road Network Implementation

Short Term Priorities

	Project	Limits	
Short Term			
5	Thorold Stone Road Extension	Stanley Ave to Gale Centre	
12	McLeod Road Widening	Kalar Road to Hydro Canal	
11	Kalar Road Widening	Beaverdams Rd to Rideau St.	
18	Livingston St / Fallsview Connection to Portage Road		
9	Drummond Road / Hwy 420 Bridge Widening	Valley Way to Frederica St	
15	Portage Road Widening	Marineland Pkwy to Upper Rapids Blvd	
17	Buchanan / Fallsview Widening	Roberts to Livingston St	
16a	Allendale Avenue Widening	Forsyth St to south of Dunn St	

Recommended Short-Term Road Improvements

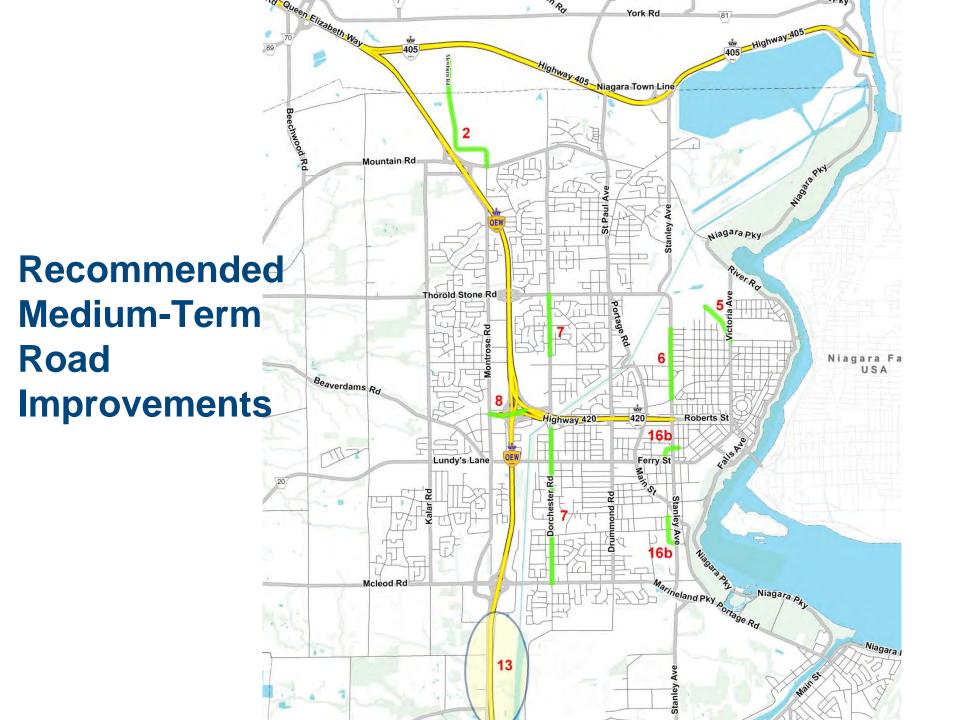




Road Network Implementation

Medium - Long Term Priorities

	Project	Limits	
Medium Term			
5	Thorold Stone Road Extension	Gale Centre to Bridge	
7a	Dorchester Road Widening	Thorold Stone Rd to Pinedale	
16b	Allendale Ave New Connections to Stanley	Dixon St to Stanley Ave & Ferry St to Forsyth	
6	Stanley Ave Widening	Hamilton St to Valley Way	
8	Hwy 420 / Montrose Road Improvements	Widening Ramps and Improve Intersection	
13a	New Hydro Canal Crossing	Dorchester to Oakwood	
7b	Dorchester Road Widening	Frederica St to McLeod Rd	
2	Mewburn Rd Reconstruction	Mountain Rd to York Rd	
Long Term			
3	Mountain Road Widening	Kalar Rd to Olden Ave	
4	Stanley Ave Widening	Church's Ln to Thorold Stone Rd	
14	Stanley Ave / Marineland Pkwy Intersection	Jog Elimination or Intersection Improvement	
13b	New QEW Crossing	Oakwood to Montrose	
10	Drummond Road Widening	Lundy's Ln to McLeod Rd	







Road Network Recommendations

- Based on comments and input gathered throughout the study, additional analysis was conducted, resulting in recommendations for the following initiatives:
 - Region to consider protection for Extension of Highway 420
 - Morrison Street Flyover Corridor Protection
 - Dorchester/Morrison Rail Crossings Review
 - Main Street connectivity between Fallsview and Drummondville areas



Extension of Highway 420

- Currently under MTO jurisdiction protected corridor
- MTO does not foresee need for future highway extension
 - This is based on their Draft NGTA study released early 2011; however, the corridor will not be released until the EA is complete
- STMP study identified a need for additional network capacity in the area of Beaverdams Road (a City road) to Thorold Stone Road tunnel for the 2031 horizon year
- Niagara Region should consider protecting the Highway 420 corridor (outside of City jurisdiction)



Morrison Street Flyover Corridor Protection

- Even with a new QEW crossing south of McLeod Road, between Oldfield Road and Chippawa Parkway, additional crossing capacity may be required in the future
- Morrison Street Flyover provides the greatest level of relief to the future crossing capacity issues on the network (beyond horizon year 2031)



Morrison Street Flyover Corridor Protection

 Could take the form of a grade separated bridge crossing, connecting to the existing Morrison Street/Dorchester Road intersection and the existing retail development on the south side of Morrison Street





Morrison Street Flyover Corridor Protection

- As a minimum, the flyover could provide a new link over the QEW for pedestrians and cyclists
- This option better relieves future congestion along Thorold Stone Road than an extension of Highway 420
- The absence of this corridor could result in a need to widen Thorold Stone Road to six lanes, which is not suitable from a number of environment, social and economic perspectives



Rail Crossings Review

- Recommend that the City initiate a thorough review of all existing railway corridors in the city, in discussion with the railroads and Transportation Canada
- Determine future needs and opportunities
- Develop a process to prioritize where new railway grade separations would provide the most benefit
- Review should include consideration of future rail traffic demands and opportunities to divert rail traffic around the City



Main Street Connectivity

- Existing alignment of intersection does not presently allow traffic from the Fallsview Tourist Area to access Main Street towards Historic Drummondville
 - Raised median prevents left turns
- Recommend the City conduct an EA to investigate the following improvements
 - A couplet system with Allendale Avenue and Buchanan Avenue / Fallsview Boulevard, rather than widening Stanley Avenue
 - Connectivity from the Fallsview Tourist Area towards the Historic Drummondville Area, such as feasibility of improving Dixon Street to join up with an improved Allendale Avenue

(continued next slide)



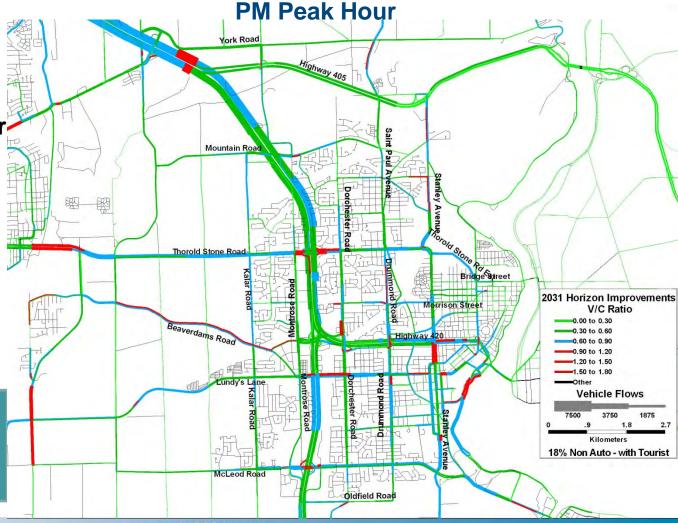
Main Street Connectivity

- Improvements the existing Allendale Avenue/Main Street/Murray Street intersection to improve traffic operation, including the feasibility of a roundabout or connecting Main Street to Allendale Avenue south of this location
- Introduce a couplet on the east side of Stanley Avenue via an improved Livingston Street connection to Fallsview Boulevard
- Eliminate the jog at Fallsview Boulevard and Buchanan Street to create a continuous north-south route across Ferry Street
- Upgrade Buchanan Avenue between Ferry Street and Forsythe Street
- Consider opportunities to connect Buchanan Street directly to Roberts Street using a right-in / right out entrance design to provide some relief to the Highway 420 / Stanley Ave intersection



Resulting Levels of Service (LOS)

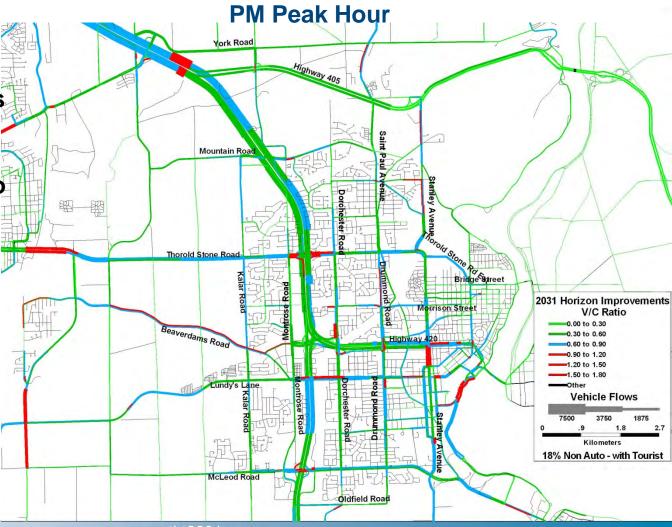
- Recommended Improvements will reduce 2031 peak hour delays by 17% (275 veh-hrs)
- With improvements total peak hour travel at LOS D or worse <u>reduces from 21% to</u> <u>16%</u>
 - Length of network at
 LOS E-F reduces from
 46 km to 27 km (-41%)





Resulting Levels of Service (LOS)

- With the improvements in place, 2031 summer weekday peak hour delays are anticipate to be reduced by about 715,000 vehicle-hours
- This represents a societal benefit of approximately \$8.6 million per year (assuming an average value of travel time of \$12/hr)





Other Recommendations



Other Recommendations

- Undertake a Roadway Standards review
 - Establish opportunities for context sensitive solutions within roadway designs to accommodate all modes of transportation
- Monitor progress; the STMP outlines a monitoring program that links the key performance indicators to the STMP goals and objectives
- Undertake on-board transit surveys
 - assist in monitoring how improvements in service have resulted in shifts in user behaviour



Other Recommendations

- Partner with MTO to collect data on influence of external traffic
 - Additional data collection would assist the City in updating their transportation model
 - Collected data would be used to forecast future travel demands in the outlying areas of the City
- Introduce a Sustainability Report Card (Greenroads™)
- Work with Niagara Region, providing data to update the Region's transportation model every 5 years
 - traffic and transit count data from a screenline count program



Other Recommendations

- Prepare a Transportation Perspective Report for Council every 5 years
 - Scheduled for 6 months following the release of TTS data, to advise Council on recent trends with respect to transportation patterns within the City and the need to update the STMP
- Review and/or update the STMP every 5 years, including public input



Strategy to Tactical Plans

- Policy recommendations should be incorporated into the relevant policy documents within future Official Plan updates, to be implemented through the Planning Act
- Follow the Municipal Class EA planning process for recommended infrastructure projects



Financing/Funding



Other Initiatives

- Create a TDM administrator/coordinator position
 - Budget \$30 to \$40k for a part-time position with an additional \$50k to assist with initial marketing and promotional activities, to begin the program
- Lobby/petition Provincial government to amend DC Act
 - To enable municipalities to levy charges for all transportation infrastructure, especially transit
- Ongoing: program all initiatives to reflect the City's capability to finance the infrastructure needs



Thank you!

Questions?

