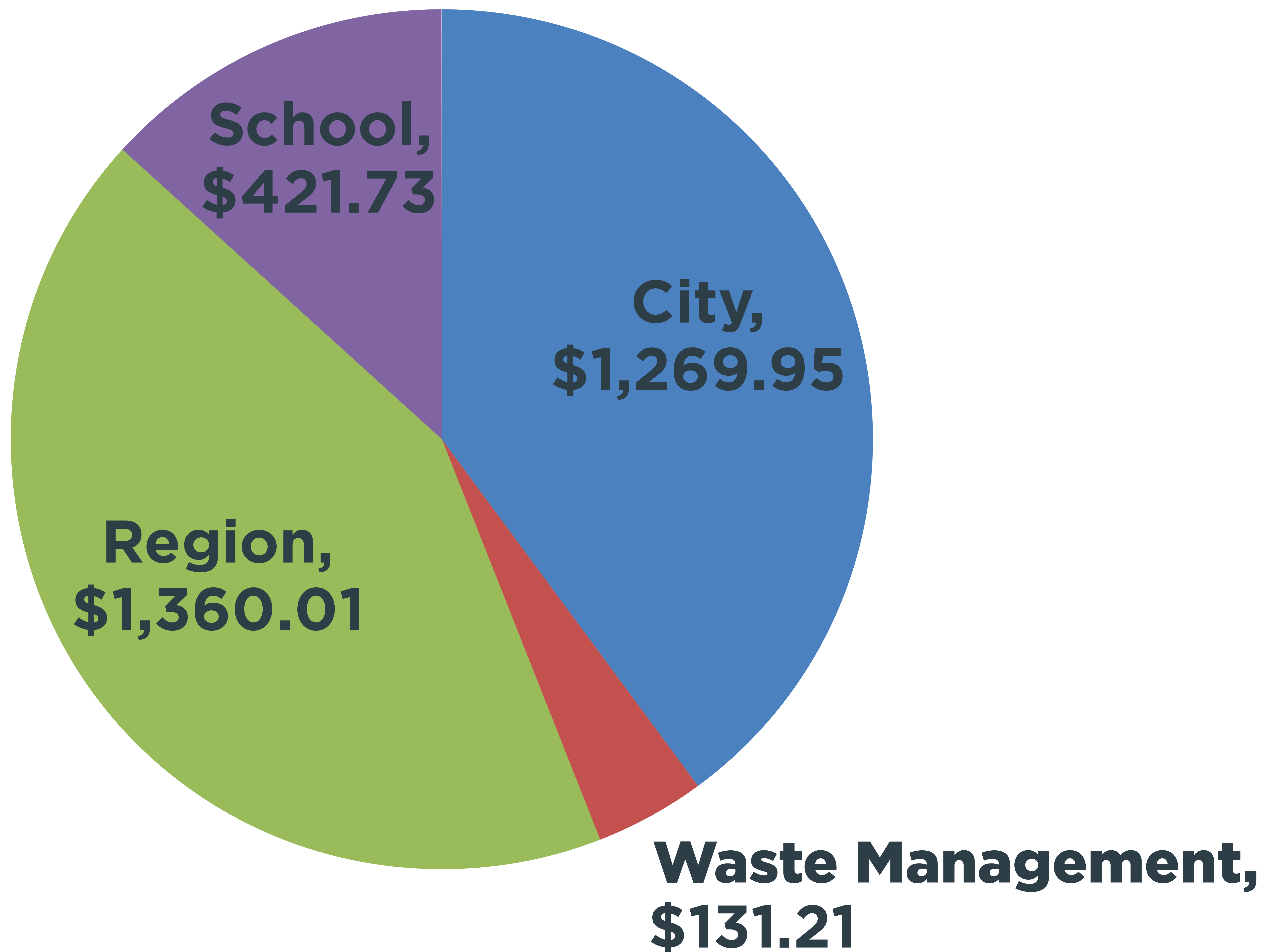




Allocation of 2017 Property Taxes

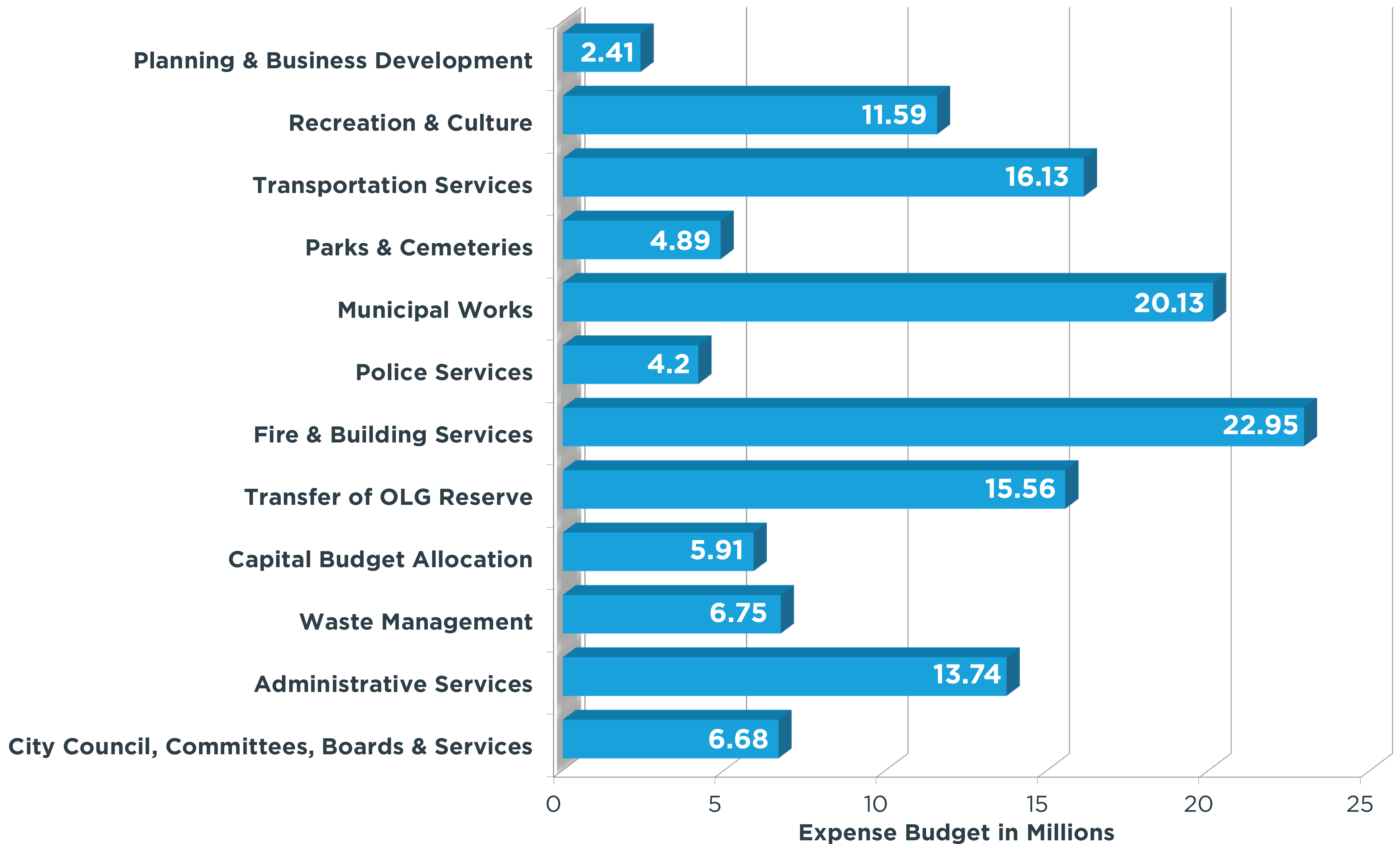
Based on an Assessment Value of \$235,606

Total Taxes: \$3,182.90

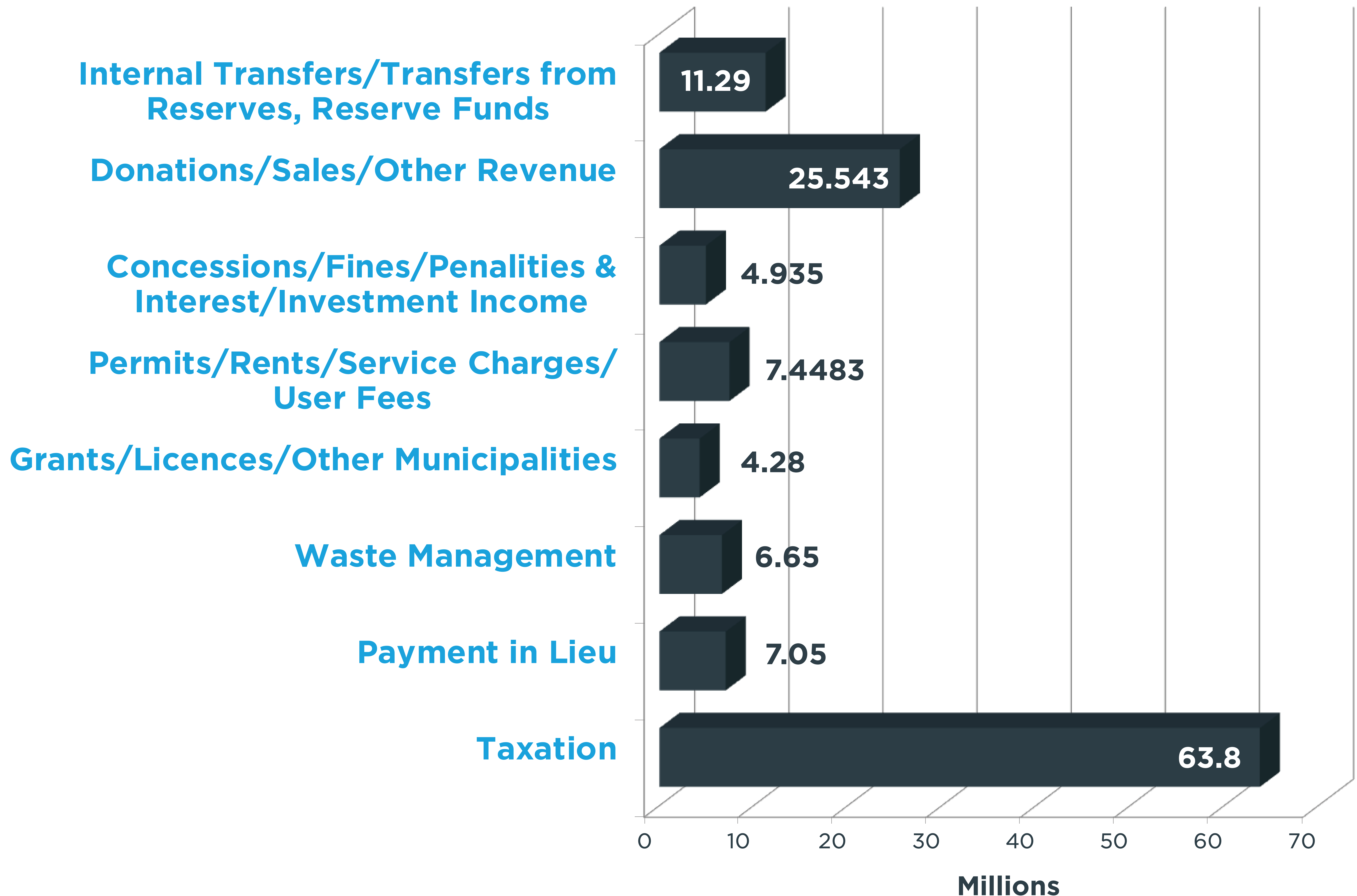


let's talk budget niagara falls

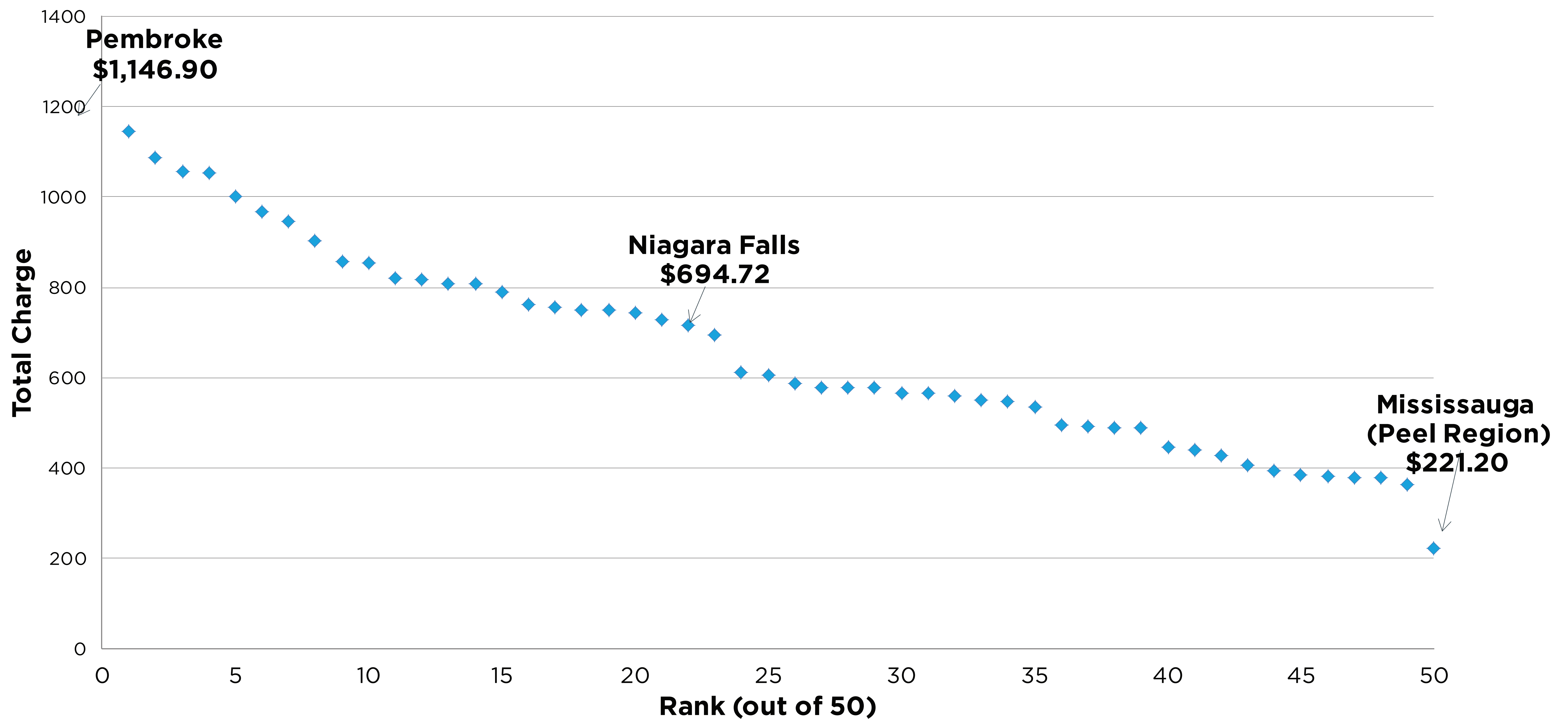
2017 Operation Expenses by Department



2017 Operating Revenues



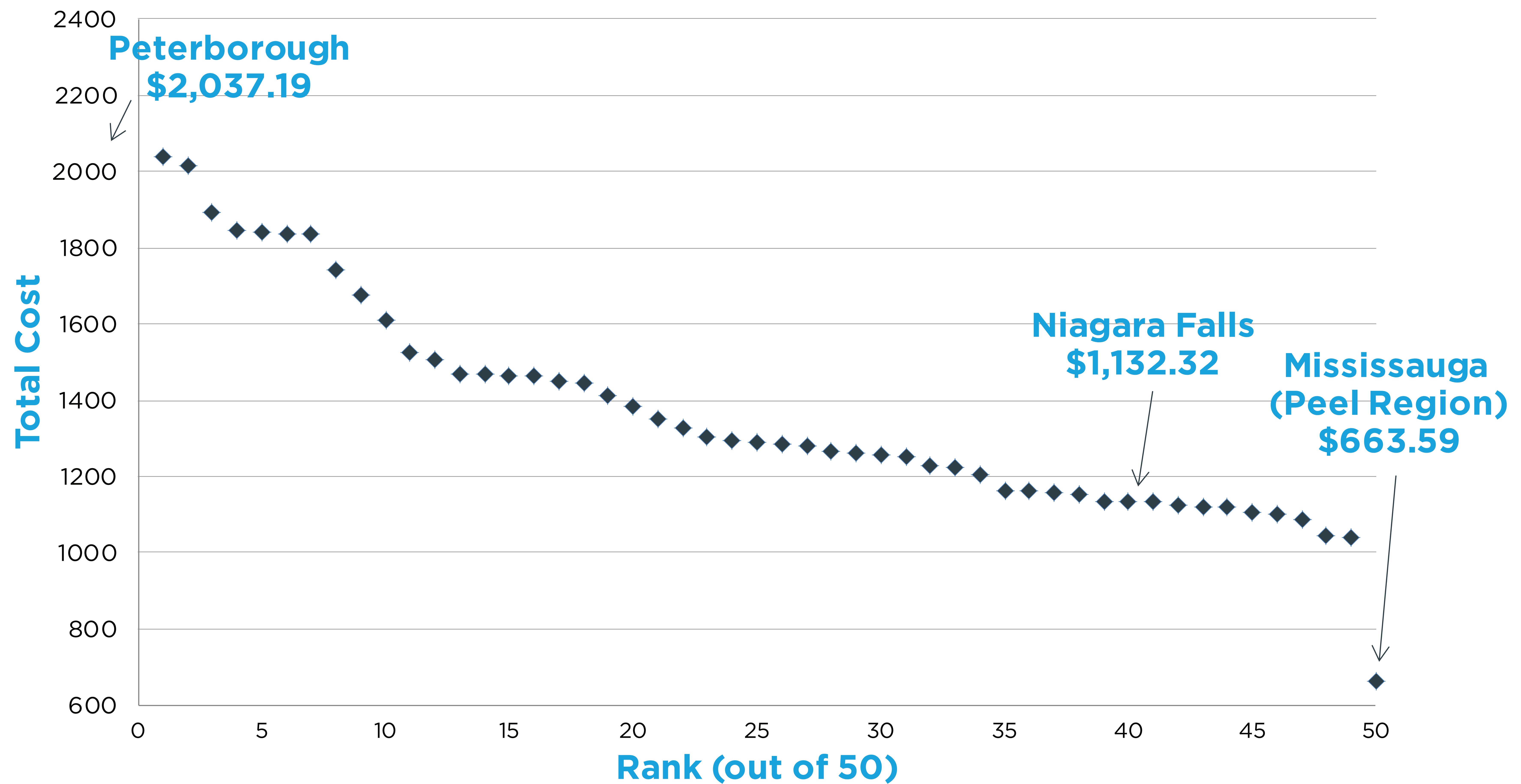
2017 Total Yearly Water Charge - 100m³



Rank	City/Town	Total Cost	Rank	City/Town	Total Cost	Rank	City/Town	Total Cost
1	Pembroke	\$ 1,146.90	18	Peterborough	\$ 750.38	35	Port Hope	\$ 536.33
2	Fort Erie	\$ 1,087.66	19	Sault Ste. Marie	\$ 749.28	36	Brantford	\$ 494.64
3	Prince Edward County	\$ 1,055.04	20	Welland	\$ 743.10	37	Newmarket	\$ 492.91
4	Kawartha Lakes	\$ 1,054.74	21	Quinte West (Trenton)	\$ 727.00	38	Kitchener	\$ 488.46
5	Collingwood	\$ 999.82	22	Windsor	\$ 715.91	39	Orillia	\$ 488.27
6	Port Colborne	\$ 966.78	23	Niagara Falls	\$ 694.72	40	Waterloo	\$ 446.60
7	Sarnia	\$ 947.59	24	Cambridge	\$ 613.02	41	Stratford	\$ 440.97
8	Belleville	\$ 901.67	25	Georgina (Keswick)	\$ 606.60	42	Aurora	\$ 429.28
9	Kingston	\$ 857.56	26	West Lincoln	\$ 588.08	43	London	\$ 407.29
10	Norfolk County	\$ 852.86	27	Barrie	\$ 577.63	44	Hamilton	\$ 393.55
11	Haldimand	\$ 820.09	28	Gananoque	\$ 577.59	45	Markham	\$ 385.55
12	Niagara-on-the-Lake	\$ 817.02	29	Oakville (Halton Region)	\$ 576.92	46	Richmond Hill	\$ 381.25
13	Innisfil	\$ 808.77	30	Oshawa (Durham Region)	\$ 567.06	47	Ottawa	\$ 379.13
14	Pelham	\$ 807.50	31	Thorold	\$ 566.61	48	Vaughan	\$ 378.22
15	Thunder Bay	\$ 789.60	32	Guelph	\$ 558.70	49	Toronto	\$ 362.25
16	Chatham-Kent	\$ 763.00	33	Midland	\$ 546.60	50	Mississauga (Peel Region)	\$ 221.20
17	North Bay	\$ 754.80	34	St. Catharines	\$ 539.50			

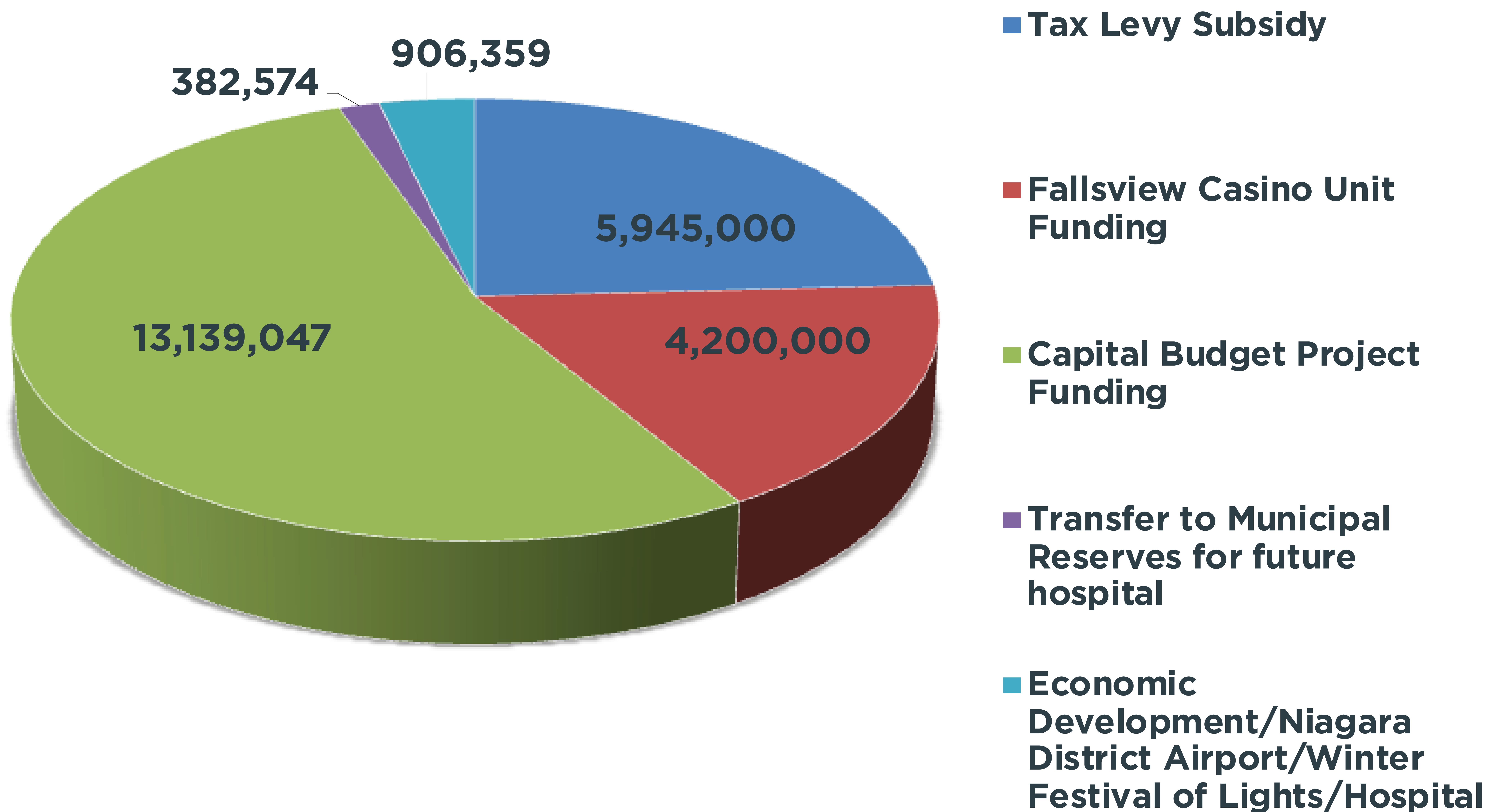


2017 Total Yearly Water Charge - 300m³

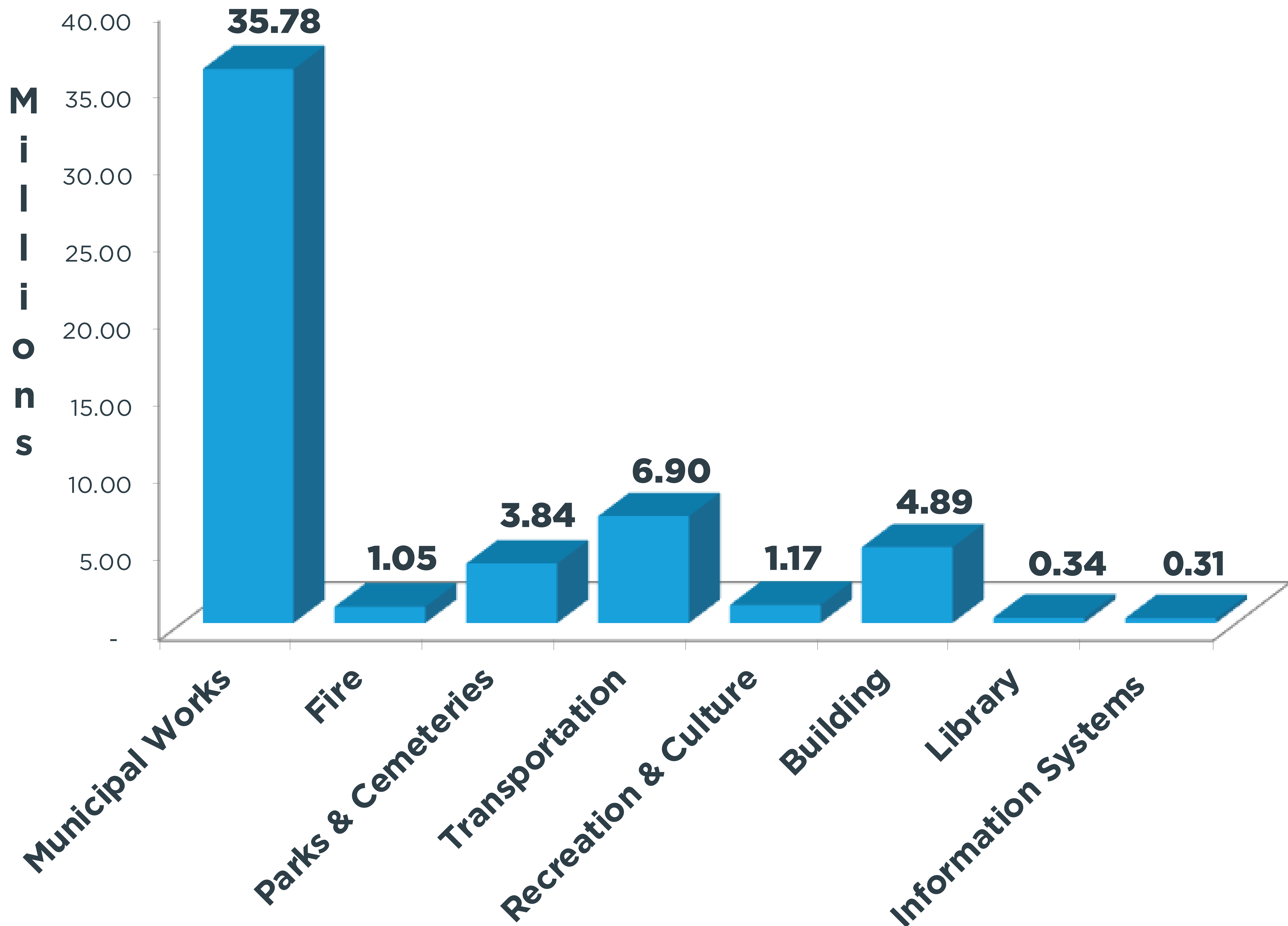


Rank	City/Town	Total Cost	Rank	City/Town	Total Cost	Rank	City/Town	Total Cost
1	Peterborough	\$ 2,037.19	18	Port Colborne	\$ 1,442.58	35	Quinte West (Trenton)	\$ 1,161.00
2	Sault Ste. Marie	\$ 2,016.96	19	Stratford	\$ 1,413.97	36	Markham	\$ 1,156.65
3	Kawartha Lakes	\$ 1,890.30	20	Thunder Bay	\$ 1,381.26	37	Gananoque	\$ 1,153.59
4	Prince Edward County	\$ 1,847.04	21	Hamilton	\$ 1,351.50	38	St. Catharines	\$ 1,144.50
5	Pembroke	\$ 1,839.30	22	Haldimand	\$ 1,326.75	39	Vaughan	\$ 1,134.66
6	Port Hope	\$ 1,838.06	23	Kingston	\$ 1,303.80	40	Richmond Hill	\$ 1,134.23
7	Barrie	\$ 1,837.50	24	Ottawa	\$ 1,296.06	41	Niagara Falls	\$ 1,132.32
8	London	\$ 1,740.27	25	Aurora	\$ 1,287.84	42	Midland	\$ 1,122.60
9	Fort Erie	\$ 1,677.06	26	Niagara-on-the-Lake	\$ 1,283.22	43	West Lincoln	\$ 1,120.08
10	Welland	\$ 1,610.06	27	Collingwood	\$ 1,279.62	44	Oshawa (Durham Region)	\$ 1,118.46
11	Innisfil	\$ 1,524.77	28	Waterloo	\$ 1,266.60	45	Thorold	\$ 1,105.41
12	Belleville	\$ 1,507.17	29	Brantford	\$ 1,262.64	46	Orillia	\$ 1,100.27
13	Windsor	\$ 1,469.91	30	Pelham	\$ 1,255.38	47	Toronto	\$ 1,086.75
14	Cambridge	\$ 1,469.46	31	Guelph	\$ 1,252.70	48	Oakville (Halton Region)	\$ 1,046.04
15	Kitchener	\$ 1,465.38	32	Newmarket	\$ 1,228.71	49	Sarnia	\$ 1,041.83
16	Georgina (Keswick)	\$ 1,464.60	33	Chatham-Kent	\$ 1,221.00	50	Mississauga (Peel Region)	\$ 663.59
17	Norfolk County	\$ 1,447.86	34	North Bay	\$ 1,204.28			

2016 - 2017 OLG Summary of Spending



2017 Capital Budget by Department



Outstanding Debt at Year End Projection by Year

