

2006 Municipal Performance Measures

Description	2006 Measure	Notes
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General Government

Operating Costs for Governance and Corporate Management as a Percentage of Total Municipal Operating Costs	5.30%	Total Municipal Operating Costs = \$95,255,431
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Protection

Fire

Operating costs for Fire Services per \$1,000 of Assessment	\$1.93	Operating Costs for Fire Services = \$14,228,408
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Transportation

Roadways

Operating Costs for Paved (Hard Top) Roads per Lane Kilometre	\$3,533.80	Total Paved Lane Kilometres = 1,088
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Operating Costs for Unpaved (Loose Top) Roads per Lane Kilometre	\$3,559.97	Total Unpaved Lane Kilometres = 120
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Operating Costs for Winter Maintenance of Roadways per Lane Kilometre Maintained in Winter	\$2,276.26	Total Lane Kilometres Maintained in Winter = 1156
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Percentage of Paved Lane Kilometres Where the Condition is Rated Good to Very Good	74.70%	Total Paved Lane Kilometres = 1,088
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Percentage of Winter Events Where the Response Met or Exceeded Locally Determined Municipal Service Levels for Road Maintenance	100.00%	Total Number of Full Winter Events in 2006 = 34
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Transit

Operating costs for conventional Transit per Regular Service Passenger Trip	\$6.24	Operating Costs for Conventional Transit = \$8,419,243
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Number of Conventional Transit Passenger Trips per Person in the Service Area in a Year	17.11	Total Number of Regular Passenger Trips in 2006 = 1,348,424
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Environment

Wastewater

Operating Costs for the Collection of Wastewater per Kilometre of Wastewater Main	\$5,824.02	Operating Costs for Collection of Wastewater = \$2,457,736
Operating Costs for the Treatment and Disposal of Wastewater per Megalitre	\$681.40	Operating Costs for Treatment & Disposal of Wastewater = \$12,485,333
Operating Costs for the Collection, Treatment and Disposal of Wastewater per Megalitre	\$815.53	Operating Costs for Wastewater Collection, Treatment & Disposal = \$14,943,069
Number of Wastewater Main Backups per 100 Kilometres of Wastewater Main in a Year	1.1848	Total Kilometres of Wastewater Main = 422
Percentage of Wastewater estimated to have by-passed Treatment	0.06%	Total Megalitres of Treated Wastewater PLUS ESTIMATED Megalitres of Untreated Wastewater = 18,334.574

Storm Water

Operating Costs for Urban Storm Water Management (Collection, Treatment & Disposal) per Kilometre of Drainage System	\$848.28	Operating Costs for Urban Storm Water Management = \$293,037
Operating Costs for Rural Storm Water Management (Collection, Treatment & Disposal) per Kilometre of Drainage System	\$771.82	Operating Costs for Rural Storm Water Management = \$51,712

Drinking Water

Operating Costs for the Treatment of Drinking Water per Megalitre	\$512.52	Operating Costs for the Treatment of Drinking Water = \$8,635,591
Operating Costs for the Distribution of Drinking Water per total KM of Water Distribution Pipe*	\$8,583.33	Operating Costs for the Distribution of Drinking Water = \$3,604,988
<i>*This measure has changed from "per megalitre"</i>		
Operating Costs for the Treatment & Distribution of Drinking Water per Megalitre	\$726.47	Operating Costs for the Treatment & Distribution of Drinking Water = \$12,240,589
Weighted Number of Days When a Boil Water Advisory Issued by the Medical Officer of Health, Applicable to a Municipal Water Supply, was in Effect	0	Number of Boil Water Days = 0
Number of Water Main Breaks per 100 Kilometres of Water Distribution Pipe in a Year	19.2857	Number of Water Main Breaks in 2006 = 81

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Solid Waste

Operating Costs for Garbage Collection per Household	\$143.53	Operating Costs for Garbage Collection = \$4,861,562
Operating Costs for Solid Waste Diversion per Household	\$53.76	Operating Costs for Solid Waste Diversion = \$1,820,772

Parks & Recreation

Operating Costs for Parks per Person	\$37.06	Operating Costs for Parks = \$2,921,182
Operating Costs for Recreation Programs per Person	\$14.90	Operating Costs for Recreation Programs = \$1,174,531
Operating Costs for Recreation Facilities per Person	\$50.86	Operating Costs for Recreation Facilities = \$4,008,879
Operating Costs for Parks, Recreation Programs & Recreation Facilities per Person	\$102.83	Operating Costs for Parks, Recreation Programs & Recreation Facilities = \$8,104,592
Total Participant Hours for Recreation Programs per 1,000 Persons	2,080.97	Total Participant Hours for Recreation Programs = 164,012
Hectares of Open Space per Person	3.95	Total Hectares of Open Space = 311
Total Kilometres of Trails per 1,000 Persons	0.076	Total Kilometres of Trails = 6
Square Metres of Indoor Recreation Facility Space per 1,000 Persons**	2,551.01	Square Metres of Indoor Recreation Facility Space = 201,058
Square Metres of Outdoor Recreation Facility Space per 1,000 Persons**	213.59	Square Metres of Outdoor Recreation Facility Space = 16,834

**This measure has been split into "indoor" & "outdoor".*

Library Services

Operating Costs for Library Services per Person	\$53.11	Operating Costs for Library Services = \$4,186,011
Operating Costs for Library Services per Use	\$0.66	
Library Uses per Person	80.937	Total Library Uses = 4,507,956
Electronic Library Uses as a Percentage of Total Library Uses	72.50%	
Non-electronic Library Uses as a Percentage of Total Library Uses	27.50%	

2006 Municipal Performance Measures

Description	2006 Measure	Notes
<u>Land Use Planning</u>		
Percentage of New Lots, Blocks &/or Units with Final Approval Which are Located Within Settlement Areas	100.00%	
Agricultural Purposes Which was Not Re-Designated for Other Use During the Reporting Year	99.80%	
Agricultural Purposes Which was Not Re-Designated for Other Use Relative to the Base Year of 2000	99.60%	
Number of Hectares of Land Originally Designated for Agricultural Purposes Which was Re-Designated for Other Uses During the Reporting Year	22	
Number of Hectares of Land Originally Designated for Agricultural Purposes Which was Re-Designated for Other Uses since January 1, 2000	36	