

2026 Mayor's Proposed Parking Budget

2026 Budget to 2025 Budget Comparison



	Budget 2026	Budget 2025	Increase/ (Decrease)	
			\$	%
REVENUES				
Fines	665,525	632,193	33,332	5.3%
Permits	160,700	137,400	23,300	17.0%
User Fees	827,200	880,700	(53,500)	(6.1%)
Licenses	2,500	2,500	0	0.0%
Miscellaneous Revenue	1,655,925	1,652,793	3,132	0.2%
TOTAL REVENUE	1,655,925	1,652,793	3,132	0.2%
EXPENSES				
Labour	473,166	510,592	(37,426)	(7.3%)
Employee Benefits Allocation	145,630	152,790	(7,160)	(4.7%)
Overtime	1,500	1,500	0	0.0%
Labour and Benefits	620,296	664,882	(44,586)	(6.7%)
Materials	67,600	69,600	(2,000)	(2.9%)
Professional Development	800	800	0	0.0%
Insurance Premiums	6,533	5,258	1,275	24.2%
Conferences/Conventions	4,000	4,000	0	0.0%
Membership/Subscriptions	700	700	0	0.0%
Office Supplies	6,400	6,400	0	0.0%
Electricity	11,600	8,200	3,400	41.5%
Materials	97,633	94,958	2,675	2.8%
Contracted Services	468,000	449,000	19,000	4.2%
Snow Plowing	94,000	97,000	(3,000)	(3.1%)
Contracted Services	562,000	546,000	16,000	2.9%
Rents and Financial Expenses	100,500	102,000	(1,500)	(1.5%)
Internal Rent	90,266	104,859	(14,593)	(13.9%)
Indirect Costs	118,940	88,733	30,207	34.0%
Interdepartmental Transfers	1,290	1,361	(71)	(5.2%)
To Capital SPR	65,000	50,000	15,000	30.0%
Internal Transfers	275,496	244,953	30,543	12.5%
TOTAL EXPENSES	1,655,925	1,652,793	3,132	0.2%
(Surplus)/Deficit	0	0	0	

CITY OF NIAGARA FALLS
Budget Report By Function



GL5280
Date : Nov 07, 2025

Page : 1
Time : 10:14 am

From Category : 111000 To Category : 823021
Account Code : 17-?-??????-??? To : 17-?-??????-??????

Account Code	Account Description	2026	2025
		FINAL BUDGET - BUDGET VALUES	FINAL BUDGET - BUDGET VALUES
17-->	PARKING FUND		
341000-->	PARKING MAINTENANCE SERVICES		
3-->	EXPENSE		
17-3-341000-010000	LABOUR	370,024	410,754
17-3-341000-010013	EMPLOYEE BENEFITS ALLOCAT	118,380	129,028
17-3-341000-010016	OVERTIME	1,500	1,500
17-3-341000-030001	MATERIALS ITC	56,100	51,100
17-3-341000-030005	PROFESSIONAL DEVELOPMENT	800	800
17-3-341000-030017	INSURANCE PREMIUMS AND SE	6,533	5,258
17-3-341000-030018	CONFERENCES/CONVENTIONS	4,000	4,000
17-3-341000-040001	CONTRACTED SERVICES ITC	99,000	99,000
17-3-341000-040007	SNOW PLOWING	25,000	25,000
17-3-341000-050001	RENTS AND FINANCIAL EXPENSE	28,500	30,000
17-3-341000-080002	TO CAPITAL SPECIAL PURPOSE	65,000	50,000
17-3-341000-090000	INTERNAL RENT	43,254	49,203
17-3-341000-090001	INDIRECT COSTS	118,940	88,733
17-3-341000-090002	INTERDEPARTMENTAL TRANSF	1,290	1,361
Total EXPENSE		938,321	945,737
4-->	REVENUE		
17-4-341000-680000	PERMITS	-18,000	-18,000
17-4-341000-710000	USER FEES	-550,000	-580,000
Total REVENUE		-568,000	-598,000
PARKING MAINTENANCE SERVICES Surplus/Deficit		370,321	347,737
341102-->	PARKING LOT #2 - PARK / ERIE		
3-->	EXPENSE		

CITY OF NIAGARA FALLS
Budget Report By Function



GL5280
Date : Nov 07, 2025

Page : 2
Time : 10:14 am

From Category : 111000 To Category : 823021
Account Code : 17-?-??????-??? To : 17-?-??????-??????

Account Code	Account Description	2026	2025
		FINAL BUDGET - BUDGET VALUES	FINAL BUDGET - BUDGET VALUES
17-3-341102-030001	MATERIALS ITC	1,000	1,000
17-3-341102-040007	SNOW PLOWING	6,500	5,000
	Total EXPENSE	7,500	6,000
4-->	REVENUE		
17-4-341102-680000	PERMITS	-26,000	-17,000
17-4-341102-710000	USER FEES	-2,000	-500
	Total REVENUE	-28,000	-17,500
	PARKING LOT #2 - PARK / ERIE Surplus/Deficit	-20,500	-11,500
341103-->	PARKING LOT #3 - PARK / ST CLAIR		
3-->	EXPENSE		
17-3-341103-030001	MATERIALS ITC	1,500	1,500
17-3-341103-040007	SNOW PLOWING	4,200	4,200
	Total EXPENSE	5,700	5,700
4-->	REVENUE		
17-4-341103-680000	PERMITS	-24,000	-20,000
17-4-341103-710000	USER FEES	-12,000	-12,000
	Total REVENUE	-36,000	-32,000
	PARKING LOT #3 - PARK / ST CLAIR Surplus/Deficit	-30,300	-26,300
341104-->	PARKING LOT #4 - ELLEN		
3-->	EXPENSE		
17-3-341104-030001	MATERIALS ITC	0	7,000
17-3-341104-030008	ELECTRICITY ITC	1,500	1,000
17-3-341104-040007	SNOW PLOWING	6,000	6,000

CITY OF NIAGARA FALLS
Budget Report By Function



GL5280
Date : Nov 07, 2025

Page : 3
Time : 10:14 am

From Category : 111000 To Category : 823021
Account Code : 17-?-??????-??? To : 17-?-??????-??????

Account Code	Account Description	2026	2025
		FINAL BUDGET - BUDGET VALUES	FINAL BUDGET - BUDGET VALUES
Total EXPENSE		7,500	14,000
4-->	REVENUE		
17-4-341104-710000	USER FEES	-120,000	-130,000
Total REVENUE		-120,000	-130,000
PARKING LOT #4 - ELLEN Surplus/Deficit		-112,500	-116,000
341105-->	PARKING LOT #5 - COLLEGE / PALMER		
3-->	EXPENSE		
17-3-341105-040007	SNOW PLOWING	200	200
Total EXPENSE		200	200
4-->	REVENUE		
17-4-341105-710000	USER FEES	-2,000	-2,000
Total REVENUE		-2,000	-2,000
PARKING LOT #5 - COLLEGE / PALMER Surplus/Deficit		-1,800	-1,800
341107-->	PARKING LOT #7 - HURON / ONTARIO		
3-->	EXPENSE		
17-3-341107-040007	SNOW PLOWING	4,000	4,000
Total EXPENSE		4,000	4,000
4-->	REVENUE		
17-4-341107-680000	PERMITS	-13,000	-10,000
Total REVENUE		-13,000	-10,000

CITY OF NIAGARA FALLS
Budget Report By Function



GL5280
Date : Nov 07, 2025

Page : 4
Time : 10:14 am

From Category : 111000 To Category : 823021
Account Code : 17-?-??????-??? To : 17-?-??????-??????

Account Code	Account Description	2026	2025
		FINAL BUDGET - BUDGET VALUES	FINAL BUDGET - BUDGET VALUES
	PARKING LOT #7 - HURON / ONTARIO Surplus/Deficit	-9,000	-6,000
341108-->	PARKING LOT #8 - HURON / ST CLAIR		
3-->	EXPENSE		
17-3-341108-040007	SNOW PLOWING	4,000	4,000
	Total EXPENSE	4,000	4,000
4-->	REVENUE		
17-4-341108-680000	PERMITS	-19,000	-14,000
	Total REVENUE	-19,000	-14,000
	PARKING LOT #8 - HURON / ST CLAIR Surplus/Deficit	-15,000	-10,000
341109-->	PARKING LOT #9 - HURON / ST LAWRENCE		
3-->	EXPENSE		
17-3-341109-040007	SNOW PLOWING	4,200	4,200
	Total EXPENSE	4,200	4,200
4-->	REVENUE		
17-4-341109-680000	PERMITS	-3,500	-2,500
17-4-341109-710000	USER FEES	-800	-800
	Total REVENUE	-4,300	-3,300
	PARKING LOT #9 - HURON / ST LAWRENCE Surplus/Defic	-100	900
341112-->	PARKING LOT #12 - SYLVIA PLACE		
3-->	EXPENSE		

CITY OF NIAGARA FALLS
Budget Report By Function



GL5280
Date : Nov 07, 2025

Page : 5
Time : 10:14 am

From Category : 111000 To Category : 823021
Account Code : 17-?-??????-??? To : 17-?-??????-??????

Account Code	Account Description	2026	2025
		FINAL BUDGET - BUDGET VALUES	FINAL BUDGET - BUDGET VALUES
17-3-341112-040007	SNOW PLOWING	5,000	5,000
	Total EXPENSE	5,000	5,000
4-->	REVENUE		
17-4-341112-680000	PERMITS	-21,000	-20,000
17-4-341112-710000	USER FEES	-2,200	-2,200
	Total REVENUE	-23,200	-22,200
	PARKING LOT #12 - SYLVIA PLACE Surplus/Deficit	-18,200	-17,200
341113-->	PARKING LOT #13 - MAIN		
3-->	EXPENSE		
17-3-341113-040007	SNOW PLOWING	6,000	6,000
	Total EXPENSE	6,000	6,000
4-->	REVENUE		
17-4-341113-680000	PERMITS	-2,500	-2,500
17-4-341113-710000	USER FEES	-200	-200
	Total REVENUE	-2,700	-2,700
	PARKING LOT #13 - MAIN Surplus/Deficit	3,300	3,300
341114-->	PARKING LOT #14 - LUNDY'S		
3-->	EXPENSE		
17-3-341114-040007	SNOW PLOWING	4,200	4,200
	Total EXPENSE	4,200	4,200
4-->	REVENUE		

CITY OF NIAGARA FALLS
Budget Report By Function



GL5280
Date : Nov 07, 2025

Page : 6
Time : 10:14 am

From Category : 111000 To Category : 823021
Account Code : 17-?-??????-???To : 17-?-??????-??????

Account Code	Account Description	2026	2025
		FINAL BUDGET - BUDGET VALUES	FINAL BUDGET - BUDGET VALUES
17-4-341114-680000	PERMITS	-8,000	-13,000
	Total REVENUE	-8,000	-13,000
	PARKING LOT #14 - LUNDY'S Surplus/Deficit	-3,800	-8,800
341115-->	PARKING LOT #15 - McGRAIL		
3-->	EXPENSE		
17-3-341115-040007	SNOW PLOWING	3,500	3,500
	Total EXPENSE	3,500	3,500
4-->	REVENUE		
17-4-341115-680000	PERMITS	-15,000	-11,500
	Total REVENUE	-15,000	-11,500
	PARKING LOT #15 - McGRAIL Surplus/Deficit	-11,500	-8,000
341116-->	PARKING LOT #16 - KITCHENER (HOSPITAL)		
3-->	EXPENSE		
17-3-341116-030008	ELECTRICITY ITC	2,100	1,200
17-3-341116-040007	SNOW PLOWING	5,000	5,000
	Total EXPENSE	7,100	6,200
4-->	REVENUE		
17-4-341116-680000	PERMITS	-7,500	-6,000
17-4-341116-710000	USER FEES	-1,500	-1,500
	Total REVENUE	-9,000	-7,500
	PARKING LOT #16 - KITCHENER (HOSPITAL) Surplus/Def	-1,900	-1,300

CITY OF NIAGARA FALLS
Budget Report By Function



GL5280
Date : Nov 07, 2025

Page : 7
Time : 10:14 am

From Category : 111000 To Category : 823021
Account Code : 17-?-??????-??? To : 17-?-??????-??????

Account Code	Account Description	2026	2025
		FINAL BUDGET - BUDGET VALUES	FINAL BUDGET - BUDGET VALUES
341117-->	PARKING LOT #17 - MORRISON STREET		
3-->	EXPENSE		
17-3-341117-040007	SNOW PLOWING	0	4,500
	Total EXPENSE	0	4,500
	PARKING LOT #17 - MORRISON STREET Surplus/Deficit	0	4,500
341118-->	PARKING LOT #18 - KITCHENER / VICTORIA		
3-->	EXPENSE		
17-3-341118-030008	ELECTRICITY ITC	8,000	6,000
17-3-341118-040007	SNOW PLOWING	7,000	7,000
	Total EXPENSE	15,000	13,000
4-->	REVENUE		
17-4-341118-680000	PERMITS	-2,200	-1,900
17-4-341118-710000	USER FEES	-95,000	-110,000
	Total REVENUE	-97,200	-111,900
	PARKING LOT #18 - KITCHENER / VICTORIA Surplus/Def	-82,200	-98,900
341119-->	PARKING LOT #19 - CITY HALL		
3-->	EXPENSE		
17-3-341119-040007	SNOW PLOWING	5,500	5,500
	Total EXPENSE	5,500	5,500
4-->	REVENUE		
17-4-341119-680000	PERMITS	-1,000	-1,000

CITY OF NIAGARA FALLS
Budget Report By Function



GL5280
 Date : Nov 07, 2025

Page : 8
 Time : 10:14 am

From Category : 111000 To Category : 823021
 Account Code : 17-?-??????-??? To : 17-?-??????-??????

Account Code	Account Description	2026	2025
		FINAL BUDGET - BUDGET VALUES	FINAL BUDGET - BUDGET VALUES
17-4-341119-710000	USER FEES	-1,500	-1,500
	Total REVENUE	-2,500	-2,500
	PARKING LOT #19 - CITY HALL Surplus/Deficit	3,000	3,000
341120-->	PARKING LOT #20 - BENDER / PALMER		
3-->	EXPENSE		
17-3-341120-040007	SNOW PLOWING	3,700	3,700
	Total EXPENSE	3,700	3,700
4-->	REVENUE		
17-4-341120-670000	LICENSES	-2,500	-2,500
17-4-341120-710000	USER FEES	-40,000	-40,000
	Total REVENUE	-42,500	-42,500
	PARKING LOT #20 - BENDER / PALMER Surplus/Deficit	-38,800	-38,800
342005-->	PARKING CONTROL SERVICES		
3-->	EXPENSE		
17-3-342005-010000	LABOUR	103,142	99,838
17-3-342005-010013	EMPLOYEE BENEFITS ALLOCAT	27,250	23,762
17-3-342005-030001	MATERIALS ITC	9,000	9,000
17-3-342005-030034	MEMBERSHIP/SUBSCRIPTIONS	700	700
17-3-342005-030035	OFFICE SUPPLIES	6,400	6,400
17-3-342005-040001	CONTRACTED SERVICES ITC	369,000	350,000
17-3-342005-050001	RENTS AND FINANCIAL EXPENSE	72,000	72,000
17-3-342005-090000	INTERNAL RENT	47,012	55,656
	Total EXPENSE	634,504	617,356

CITY OF NIAGARA FALLS
Budget Report By Function



GL5280
Date : Nov 07, 2025

Page : 9
Time : 10:14 am

From Category : 111000 To Category : 823021
Account Code : 17-?-??????-??? To : 17-?-??????-??????

Account Code	Account Description	2026	2025
		FINAL BUDGET - BUDGET VALUES	FINAL BUDGET - BUDGET VALUES
4-->	REVENUE		
17-4-342005-730001	FINES	-665,525	-632,193
	Total REVENUE	-665,525	-632,193
	PARKING CONTROL SERVICES Surplus/Deficit	-31,021	-14,837
	Total PARKING FUND	0	0