



City of Niagara Falls
2025 Mayor's Proposed Capital Budget
Summary of Adopted Projects
 As Adopted November 26, 2024

Project Name	Project ID	2025 Adopted Budget (\$)
Contingent Projects		
1 Participatory Budgeting Pilot Project Enhancement	G65-23	200,000
2 Kalar Park Artificial Turf Field Replacement	TBD	930,000
3 Mitchelson Soccer Club Changerooms	TBD	74,000
4 Firehall Theatre Rooftop Unit Replacements	TBD	65,000
		1,269,000
Fire		
1 Personal Protective Equipment	F102-24	200,000
2 Replacement High Rise Hose and Appliances	F107-25	60,000
3 Rescue 3 Replacement	F108-25	1,200,000
4 Auto Extrication Tools	F90-23	70,000
		1,530,000
General Government and Information Systems		
1 2025 Furniture Purchases	G15	104,000
2 2025 Small Equipment - Replacement	G31	122,000
3 2025 Small Equipment - Net New	G92-25	160,000
4 IS - Hardware Technology Purchases	G93-25	400,000
5 Net New IT Hardware Purchases	G94-25	175,000
6 IS - Call Reporting & Queuing Software	G95-25	70,000
7 IS - New Tax & Water Solution	G96-25	710,000
8 RCF - New Cemetery Software - Phase 1	G97-25	100,000
9 MW - Sewer Inspection Software	G98-25	10,000
10 MW - Pavement Condition Assessment Software	G99-25	30,000
11 IS - Network Cabling Upgrade Project	G100-25	60,000
12 IS - Cartegraph Migration	G101-25	20,000
13 IS - Council Chambers Upgrade	G102-25	120,000
		2,081,000
Engineering		
1 2025 Capital Labour	MS54-19	2,462,000
2 2025 Asphalt Overlay Program	R168-25	325,000
3 2025 Road Rehabilitation Program	R169-25	1,440,000
4 2025 Rural Surface Treatment Program	R170-25	750,000
5 2025 Urban Surface Treatment Program	R171-25	1,147,000
6 2025 Sidewalk Replacement Program	R172-25	450,000
7 Ferry Street Reconstruction	R119-19	250,000
8 Montrose/Biggar/Reixinger Reconstruction (SNH)	MS64-23	2,400,000
9 Detenbeck Road Bridge Replacement	BC28-21	215,000
10 Centennial Street Watermain Replacement	W65-21	650,000



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Engineering (Con't)		
11 Stanley Business Park Watermain Replacement Ph 4	W64-21	1,800,000
12 Drummond, Portage, Gallinger Phase 2 & 3	R128-21	7,934,000
13 Willoughby Drive Road Reconstruction	MS46-20	7,000,000
14 Stamford Green Drive Watermain Replacement	W73-25	385,000
15 Central HRT Rehabilitation	SS88-25	300,000
16 Gunning & Mears CSO Storage Tank Reconstruction	SS84-22	500,000
17 DC Road 38 Reixinger Road Extension / Street A	R173-25	90,000
18 DC Sanitary 37 McLeod Road Sewer Bypass	SS89-25	335,000
19 DC Sanitary 39 Stanley Avenue Twin Sewer	SS90-25	100,000
20 Lyons Creek&Willodell Road Sanitary and Water Ext	MS70-25	395,000
21 Robotic Survey Station Replacement	G91-25	60,000
22 Roadway Design and Soil Investigation Program	R174-25	100,000
23 Warner Road Culvert Detailed Design & Assessment	BC36-25	100,000
24 Ductile Iron Watermain Corrosion Assessment Study	W74-25	150,000
25 2025 Culvert Replacements	BC37-25	170,500
26 Burdette Drive Watermain Replacement	W55	1,020,000
27 Kent Avenue Watermain Replacement Design	W75-25	88,000
28 Rural Road Crossing Drainage Investigation	R175-25	100,000
29 Accessibility Improvement Program	R176-25	50,000
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		30,766,500
Fleet		
1 2025 Annual Fleet Vehicle Replacement	FR21-25	2,260,000
2 2025 Plow Truck Replacement Program	FR22-25	900,000
3 Municipal Works - Capital Costs For New Positions	FR20-24	53,500
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		3,213,500
Parks		
1 Crimson Park Playground Improvements	P152-25	330,000
2 Robert Keighan Park Playground Improvements	P153-25	350,000
3 FH Leslie Park Swing Improvements	P154-25	140,000
4 Dellpark Drive Stairway Replacement	P155-25	25,000
5 Emily Neighbourhood Park Development (Forestview Subdivision) (DC)	P156-25	595,000
6 Fern Park Multi-Purpose Court Improvements (DC)	P157-25	385,000
7 MacBain Skateboard Park Improvements Phase 2 (DC)	RF57-20	120,000
8 NS&T Trail Phase 2A and 2B (DC)	P158-25	60,000
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		2,005,000



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Transportation		
1 Traffic Signal Rebuild Program	TSP66-25	50,000
2 Traffic Signal Component Replacement Program	TSP67-25	200,000
3 Road Safety Program	TSP68-25	175,000
4 Clifton Hill Preliminary Design	TSP69-25	200,000
5 Traffic Safety Equipment Program	TSP64-24	75,000
		700,000
Parking		
1 Parking Machine Replacement	PRKG54-25	100,000
		100,000
Planning, Building and Development		
1 Official Plan Project Manager Contract Extension	G50-22	50,000
2 New Zoning Bylaw	BP65-25	700,000
3 MTO/GNGH Secondary Plan Top Up	BP52-23	100,000
4 Cityview Phase 2 Top-up	G56-22	300,000
5 Affordable Housing CIP	BP66-25	100,000
		1,250,000
Corporate Facilities		
1 Fire Administration Priority Repairs	F97-24	239,000
2 Bulk Water Building Replacement - Stanley Ave.	BP67-25	47,000
3 City Hall Customer Service Improvements	BP68-25	135,000
4 Fire Station 1 Priority Repairs	F98-24	115,000
5 Fairview Cemetery Priority Repairs	BP69-25	28,000
6 City Hall Capital Improvements	BP60-24	219,000
7 Fire Station 7 Priority Repairs	F109-25	14,000
8 Fire Station 3 Priority Repairs	F110-25	89,000
9 Fire Station 6 Priority Repairs	F111-25	280,000
10 Fire Station 2 Priority Repairs	F99-24	60,000
11 AODA Capital Improvements	BP63-24	100,000
12 Workplace Fitness Centre	BP3	57,000
13 Building Energy Audits	BP71-25	90,000
14 Civic Square Enhancements	G76-23	175,000
		1,648,000
Recreation, Culture and Other Programs		
1 MacBain 3 Year Refresh	RF72-24	3,475,000
2 Gale Priority Repairs	RF73-24	300,000
3 Chippawa Arena Design	RF59-20	825,000
4 Kalar Sports Park Priority Capital Repairs	RF78-25	17,000
5 History Museum Priority Capital Repairs	RF74-24	173,000



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Recreation, Culture and Other Programs (Con't)		
6 Outdoor Pool Priority Capital Repairs	RF76-24	300,000
7 Oakes Park Priority Repairs	RF79-25	70,000
8 Mitchelson Pool Demolition	RF80-25	100,000
9 M.F. Ker Park Concrete Replacement	RF81-25	34,000
10 Niagara Falls Exchange Lighting Upgrade	RF82-25	62,000
11 Prince Charles Pool Enhancements	RF83-25	350,000
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		5,706,000
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	2025 Capital Budget All Services Total	50,269,000
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