



City of Niagara Falls
2025 Mayor's Proposed Capital Budget
Summary of Adopted Projects - As Amended
As Adopted November 26, 2024

Project Name	Project ID	2025 Adopted Budget (\$)
2025 Capital Budget Before Amendments		50,269,000
Capital Budget Council Amendment - Approved November 26, 2024		
1 WonderFalls Pass Accessible Swing	P148-24	150,000
		150,000
Operating Budget Council Amendment - Approved January 21, 2025		
1 2025 Rural Surface Treatment Program	R170-25	900,000
		900,000
2025 Capital Budget As Amended		51,319,000