



City of Niagara Falls
2025 Mayor's Proposed Capital Budget
Summary of Adopted Projects - As Amended
As Adopted November 26, 2024

| Project Name | Project ID | 2025 Adopted Budget (\$) |
|---|------------|--|
| 2025 Capital Budget Before Amendments | | <u>50,269,000</u> |
| Capital Budget Council Amendment - Approved November 26, 2024 | | |
| 1 WonderFalls Pass Accessible Swing | P148-24 | 150,000 |
| | | <u>150,000</u> |
| Operating Budget Council Amendment - Approved January 21, 2025 | | |
| 1 2025 Rural Surface Treatment Program | R170-25 | 900,000 |
| | | <u>900,000</u> |
| | | <u>2025 Capital Budget As Amended</u> |
| | | <u>51,319,000</u> |