

2026 Mayor's Proposed Parking Budget 2026 Budget to 2025 Budget Comparison



	Budget 2026	Budget 2025	Increase/ (Decrease)	
			\$	%
REVENUES				
Fines	665,525	632,193	33,332	5.3%
Permits	160,700	137,400	23,300	17.0%
User Fees	827,200	880,700	(53,500)	(6.1%)
Licenses	2,500	2,500	0	0.0%
Miscellaneous Revenue	1,655,925	1,652,793	3,132	0.2%
TOTAL REVENUE	1,655,925	1,652,793	3,132	0.2%
EXPENSES				
Labour	473,166	510,592	(37,426)	(7.3%)
Employee Benefits Allocation	145,630	152,790	(7,160)	(4.7%)
Overtime	1,500	1,500	0	0.0%
Labour and Benefits	620,296	664,882	(44,586)	(6.7%)
Materials	67,600	69,600	(2,000)	(2.9%)
Professional Development	800	800	0	0.0%
Insurance Premiums	6,533	5,258	1,275	24.2%
Conferences/Conventions	4,000	4,000	0	0.0%
Membership/Subscriptions	700	700	0	0.0%
Office Supplies	6,400	6,400	0	0.0%
Electricity	11,600	8,200	3,400	41.5%
Materials	97,633	94,958	2,675	2.8%
Contracted Services	468,000	449,000	19,000	4.2%
Snow Plowing	94,000	97,000	(3,000)	(3.1%)
Contracted Services	562,000	546,000	16,000	2.9%
Rents and Financial Expenses	100,500	102,000	(1,500)	(1.5%)
Internal Rent	90,266	104,859	(14,593)	(13.9%)
Indirect Costs	118,940	88,733	30,207	34.0%
Interdepartmental Transfers	1,290	1,361	(71)	(5.2%)
To Capital SPR	65,000	50,000	15,000	30.0%
Internal Transfers	275,496	244,953	30,543	12.5%
TOTAL EXPENSES	1,655,925	1,652,793	3,132	0.2%
(Surplus)/Deficit	0	0	0	